Consolidating Categorical Programs

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California Community Colleges Chancellor’s Office
Governors January Budget

• 2018-19 budget acknowledged the significant work undertaken in furtherance of student success

• Noted important role the Vision for Success and Guided Pathways framework will play to integrate current initiatives and direct future efforts

• In recognition of those efforts, the Governor proposed a new funding formula for the system and offered the system the opportunity to develop more flexibility into its many categorical programs
Tie In With $6.8 billion Funding Formula

• 50% FTES
• 25% Completion
• 25% Pell and Promise Grant
  • Trailer bill language – categoricals not combined with $6.8 billion
Simultaneous Efforts

• CEO Workgroup
• Metrics Simplification
  • Brief mention of categoricals
• Categorical Survey
• SWOT Analysis
• Categorical Chancellor’s Office (CO) Workgroup
Categorical Program Consolidation Survey

- Chancellor’s Office is reaching out to stakeholder groups to help inform our perspective

- Last week Chancellor Oakley sent out survey to colleges
  - Responses kept anonymous
  - Results will be used to inform the Chancellor's Office's response
So, What’s Next?

• Preliminary results
  • SSSP, Equity, BSI
  • AB 19 – Promise Program
  • Likely SSSP, Equity, BSI
• Chancellor’s Office (CO) Workgroup (Foundation + CO)
  • Aggregate stakeholder input
    • Funding Formula
    • Ed. Code Changes – Program intent
    • New Name
    • Timing
Current SSSP $285 Million

- Initial and Comprehensive Ed. Plans
- Counseling / Advising
- Orientation
- Follow-up
- Non-credit carve out
Current Equity $140 Million

• Formula devised to allocate higher funds to communities with greatest need

• Possible flow = lack of accountability
Current BSI $50+ Million

- Formula relies mostly on input of # of students
- Recent changes include performance
  - Complicated
  - Difficult to measure with MIS
Options for Consolidation

• Option #1 - No Changes
Options for Consolidation

• Option #2 - Consolidate into one program
  • $485 million
  • “Student Success” Program
  • Same or similar allocation formula combined
  • Outputs / accountability missing
Options for Consolidation

• Option #3 - Consolidate into one program
  • $485 million
  • “Student Success” Program
  • Allocation formula based on both inputs and outputs
Possible Inputs and Outputs

• Community demographics
• Pell and Promise Grant recipients
• Successful completion of transfer math/English
  • In first year?
• Completion of X units in Y timeframe
Change SSSP?

- Measure results of SSSP instead of SSSP transactions
- Does not negate value of activities / transactions
- Allows more flexibility to implement Guided Pathways
- Redirect resource activities, not eliminate functions
- Does require more integration with instruction
Possible Timing

• Effective 2018-19
• Delay until 2019-20
• Other options / considerations
Group Exercise

• Most effective inputs to result in effective outputs
• Which outputs should be considered for allocation formula?