Student Success Act Implementation Update

Linda Michalowski, Vice Chancellor
Student Services and Special Programs

CCCCIO & CCCCSSAA Spring Conference
March 13, 2014
Student Success Support Program Update

- SSSP Plan
- Funding
- MIS Data Elements
- Student Equity
SSSP Plan Template

Student Success and Support Program Plan
(Credit Students)

2014-15

District: ______________________
College: _____________________

Report Due Postmarked by
Friday, October 17, 2014

http://extranet.cccco.edu/Divisions/StudentServices/Matriculation/Forms.aspx
SSSP Plan

• Final plan template now available
• Deadline – October 17, 2014
• Now required annually
• Budget Plan included
SSSP Plan

4 Sections:
• Signature Page
• SSSP Services
• Policies & Professional Development
• Attachments
SSSP Plan

Section II - SSSP Services

– Core Services
  • Orientation
  • Assessment
  • Counseling, Advising, and Other Education Planning Services
  • Follow-up for At-Risk Students
– Related Direct Program Services
  • Institutional Research
  • SSSP Technology
– Transitional Services Allowed for District Match
SSSP Plan

Section III - SSSP Policies & Professional Development Section

• Exemption Policy
• Appeal Policies
• Prerequisite Procedures
• Professional Development
• Coordination with Student Equity and Other Planning Efforts
• Coordination in Multi-College Districts
SSSP Plan

Section IV – Attachments

- List of SSSP Planning Committee Participants
- College Organization Chart
- SSSP Advisory Committee members
- Others?
Student Success and Support Program
Budget Plan

Budget Plan
• Planned SSSP Fund Expenses by each core service for:
  – Salaries and benefits
  – Supplies & Materials
  – Other operating expenses
• Planned District Match Expenses by each core service
• Separate Budget Signature page
Student Success and Support Program

MIS Data Elements

- SS09 – Ed Plan: Will allow Abbreviated & Comprehensive Education Plan to be reported in one semester
- SS06, SS07 & SS09: Definition of 3-year requirement for returning student to be reported as “initial” refined: 6 semesters
SSSP Funding Guidelines

STUDENT SUCCESS AND SUPPORT PROGRAM FUNDING GUIDELINES

History of Matriculation and Student Success and Support Program Funding

Since the inception of the Seymour-Campbell Act of 1986, Matriculation funding has been at the discretion of the state legislature. Though the premise of matriculation was well received, it was only partially funded from the beginning and was significantly cut twice in 2002-03 and 2009-10. For credit matriculation, funding increased gradually, peaking in 2008-09 ($102.2million), but in 2009-10 the funding was which $9.38 million was dedicated to serving no appropriation remained stagnant from 2009-10 program also suffered a 29 percent cut in 2002.

With the advent of the updated Seymour-Camp $50 million became available in the 2013-14 bu million for the statewide common assessment at the total funding level to $99,183,000 million, w services and $9,381,000 for noncredit services. again for 2014-15.

SSSP Funding

Issues:

• Treatment of services provided in FTES-generating courses

• Special provisions for 20013-14
  – Carry-over
  – Spend credit funds for noncredit services

• Proposal to revise 3:1 Match requirement
SSSP Funding

Treatment of services provided in FTES-generating courses:

• Can earn SSSP $ by reporting services provided in FTES-generating courses
• Cannot spend SSSP $ on FTES-generating courses
• Can count general funds spent on services provided in FTES-generating courses as Match
SSSP Funding

General Rule:

• Report core services provided in the term in which they were provided regardless of how they were provided or by whom

• Spend SSSP $ on core services unless those services have already been paid for from another source
SSSP Funding

Credit SSSP Match proposal:

• Retain 3:1 for first $100 million
• Reduce to 2:1 for next $100 million
• Reduce to 1:1 for funds exceeding $200 million
SSSP Funding

2013-14 Special Provisions:

• Carry-over of 2013-14 SSSP funds is allowed for 6 months (December 31, 2014)

• Funds may be transferred from credit allocation to serve students in noncredit programs
SSSP Funding – Non-Credit

• Funding for FY 2013-14 and 2014-15 will be based on formula used from 2001-02 through 2008-09
• Separate noncredit Program and Budget Plans will be required for 2014-15
• New funding formula will be developed during 2013-14 for implementation in 2015-16
• New formula will be based on a combination of eligible students and services provided
Student Equity Plan Template

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DATE  March 11, 2014
To:  Student Equity Coordinators
     Chief Student Services Officers
     Chief Instructional Officers
     Presidents/Superintendents and Chancellors
     Institutional Researchers
     Student Success and Support Program Coordinators
     Basic Skills Coordinators
     Academic Senate Presidents

From: Linda Michalowski, Vice Chancellor
      Student Services and Special Programs Division

Subject: Updated Student Equity Plan

Introduction
The intent of the student equity planning process is for colleges to conduct a self-evaluation on their own improvement or lack thereof in improving successful outcomes for all students. This memorandum provides background on student equity planning in the California Community Colleges.
What is Student Equity Planning?

Success Indicators
- Access
- Course Completion
- ESL and Basic Skills Completion
- Degree and Certificate Completion
- Transfer
- Student Success and Support Services: The effect of mandatory participation of new students in SSSP services the other indicators

Planning Steps
- Establish Committee
- Conduct Research
- Develop Goals and Outcomes
- Develop Actions to Address and Monitor Disparities
- Implement Actions
- Coordinate with the SSS Program Plan (SB 1456)
- Review progress and Make Needed Changes

*Disaggregate data by student demographics
Student Equity Requirements

Student Equity Plan Timeline:

- Planning timeframe: minimum 3 years
- Annual Year-end Report
- Initial Plan Due November 21, 2014
Student Equity Planning Resources

Chancellor’s Office Student Equity web page:

http://extranet.cccco.edu/Divisions/StudentServices/StudentEquity.aspx

- Student Equity Fact Sheet
- Student Equity Plan Template
- Guides for Measuring Disproportionate Impact in Equity Plans
Thank you.