Chancellor’s Office Update
CSSO Training – September 23, 2019
Topics to be covered

• System Priorities
• SEA Program
• Other Categorical Programs
• Financial Aid
• 2018-19 Bill Status
• 2020-21 Budget and Legislative Requests
• Student Services Updates
System Priorities

- Vision for Success – 6 Goals
- Vision – 7 Commitments
  - Most important = Student Focused Decision Making
- Local Goals aligned with Vision
Chancellor’s Office 2019-20 Priorities

• Student Centered Funding Formula (SCFF) implementation
  • Data quality and alignment
  • Full funding in budget request
• Financial Aid Reform
• Guided Pathways implementation and support
• AB 705 implementation
Student Centered Funding Formula

- 2019-20 Success Funding – held at 10%
  - Highest award for the year counted for completion-only counted if student was enrolled during that year
  - Transfer – 12 units in district in prior year
  - 3 year average for all metrics
- Hold harmless through 2021-22 (extra year added)
- Beginning in 2020-21, no less than the prior year
Financial Aid Reform

• SB 291 – new program for CCC students - $2.5 billion ask
  • Based on funding full cost of attendance minus self-help
• AB 1314 – CSAC’s bill
  • Tweaks the current program
• Legislature asked us to work with CSAC and segments to develop joint proposal for 2021-22 year, during 19-20 cycle
• Financial Aid policy and process/operational reform concurrent focus
Guided Pathways

• Regional Coordinators
• Self-assessments and GP Plans
• More focus on individual college/district support
• Realization that this is a 10 year effort, not five years
  • More funding?
• Big Student Success Conference planned for early 2020
  • Additional PD spring 2020
AB 705 Implementation

• CO is reviewing all plans for trends
  • Not necessarily a compliance review

• Regional PD sessions on implementation (change from “reading circles” format”
  • Fall 2019 – soon!

• Many districts are not compliant
  • Mosty regarding self placement, but other reasons also
  • 2 year experimental period
  • At the end of 2019-20 colleges will need to conduct research to compare through-put rates
  • Report to CO, with possible changes for 2021-22
SEA Program Updates
2018-19 Recap

• SEA Program established July 2018
  • Funding based on 17-18 SSSP (credit and noncredit), Student Equity and BSI
  • Training workshops held in October
  • Established SEA workgroup
  • Five subgroups to work on recommendations for:
    • Policy Alignment
    • Funding Formula
    • MIS Data Review/Changes
    • Student Education Plan
    • SEA Program Annual Report
Policy Recommendations

• Drafted guidance document to accompany Education Code § 78222
• Provided recommendations to align the following policies/codes:
  • Basic Skills, Student Equity, SSSP and Guided Pathways
• Major finding = need to align Guided Pathways and Equity language
• Next steps:
  • Success Center Policy team will review all recommendations and draft changes
  • Will develop a timeline for recommended changes for title and Ed Code
  • Changes will need to be vetted through appropriate channels
Funding Formula Recommendations

• Formula should ensure stable funding for colleges while also supporting the intent of the program – to build equity and success
• Group provided basic tenants of formula, but want to test them by running scenarios
  • Base amount, headcount or FTE, data elements that demonstrate a potential for improved student outcomes
• Next steps:
  • CO will run scenarios over next couple months and review with workgroup
  • Funding will remain the same for 2020-21; as a new formula will possibly be developed for 2021-22
MIS Data Recommendations

• Group reviewed and discussed the current MIS data available
• Changes hinged on the work of the other subgroups and whether new data or changes were needed
• At this time, no changes are needed (no new data elements were recommended)
  • Question on “assessment code”
  • We don’t need, and won’t use, initial ed plan code
• Next steps:
  • Subgroup will stand by in 19-20 as funding formula is created
  • Will re-evaluate as needed
Student Education Plan Recommendations

• Developed best practices/recommendations for:
  • What to include in a student education plan
  • How to prioritize plan roll-out
  • When to provide the plan to students

• Recommend local control of content (flexibility at the local level)

• Next steps:
  • Group plans to obtain feedback from counselors at regional meetings in fall 2019
  • Feedback will be incorporated into guidance or regulations

• No changes for right now – law requires comprehensive ed plans for **ALL** students
SEA Annual Report Recommendations

• Previously populated data/metrics/goals should be pulled into the new NOVA module – reduce data entry
• Data should be standardized for data consolidation/reporting
• Align with Vision Goals, Guided Pathways, AB 705 and SEA goals
• Include reporting on overall population as well as DI groups
• Reporting expenditures of actual funds by state budget categories, and percentage of funds distributed by activity/initiative
• Next steps:
  • Mock-up reviewed by group on Aug 9
  • Plan to go live early October with in-person training the week of September 30th.
2019-20 Planning - Reporting Deadlines

• Sept. 30, 2019 – 17-18 Integrated Plan Year-End Report due
  • NOVA module available now
  • Training webinar recording available on SEA listserv; posted 8/13
• Jan. 1, 2020 – 18-19 SEA Annual Report due
  • NOVA module being built now
  • Plan to go live in NOVA in early October
  • Training Dates (two sessions – 9 to 12 and 1:30 to 4:30):
    • 9/30 – Concord
    • 10/1 – Sacramento
    • 10/3 – Long Beach
    • Registration Link: https://cvent.me/rB90A
Equity Plans

• Nearly all have been received
• Review started and will continue
• Partnerships in review and research
• CO is working to align data to local goals and SCFF
Financial Aid

• $2 m decrease to BFAP-SFAA funding - $76 m
• 2nd year Promise Grant - $85 m
• Student Success and Completion Grant (SSCG) - $150 m
• 25,000 new Cal Grant B awards via CSAC
  • May impact SSCG – may need more funding
• FA reform legislation and operational reform
### Other Student Services Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>2019-20 appropriation</th>
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<tbody>
<tr>
<td>DSPS</td>
<td>$124 million</td>
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<tr>
<td>EOPS</td>
<td>$116 million</td>
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<tr>
<td>CalWORKs</td>
<td>$47 million</td>
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<tr>
<td>• Match requirement eliminated</td>
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<td>CAFYES/NextUp</td>
<td>$20 million</td>
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<tr>
<td>Vets</td>
<td>$10 million</td>
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<tr>
<td>Housing – Prop 63</td>
<td>$9 million</td>
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<tr>
<td>• RFA to be released 9-23-19</td>
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<tr>
<td>Other (Basic Needs (food), re-entry grants, teaching credential partnerships)</td>
<td>$10 million</td>
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2019 Bill Status

• Yikes, I ran out of time. See separate document.
## 2020 CCCCO Budget and Legislative Priorities

<table>
<thead>
<tr>
<th>Priority Request</th>
<th>Requested Budget</th>
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<tbody>
<tr>
<td>Foundational Resources – SCFF, pensions and capital outlay</td>
<td>$1.027 billion</td>
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<tr>
<td>College Affordability – SB291, OER/ZTC, and basic needs survey</td>
<td>$2.010 billion</td>
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<tr>
<td>Faculty and Staff – Diversity, PD and P/T</td>
<td>$105 million</td>
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<tr>
<td>Student Needs – SEA, Inmate Ed, Mental Health</td>
<td>$40 million</td>
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<tr>
<td>State Supports – Library, Marketing, and CCCCO staff and operations</td>
<td>$8.8 million</td>
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Questions????????????????