

Chancellor's Office Update

CSSO Training – September 23, 2019



Topics to be covered

- System Priorities
- SEA Program
- Other Categorical Programs
- Financial Aid
- 2018-19 Bill Status
- 2020-21 Budget and Legislative Requests
- Student Services Updates



System Priorities

- Vision for Success – 6 Goals
- Vision – 7 Commitments
 - Most important = Student Focused Decision Making
- Local Goals aligned with Vision



Chancellor's Office 2019-20 Priorities

- Student Centered Funding Formula (SCFF) implementation
 - Data quality and alignment
 - Full funding in budget request
- Financial Aid Reform
- Guided Pathways implementation and support
- AB 705 implementation

Student Centered Funding Formula

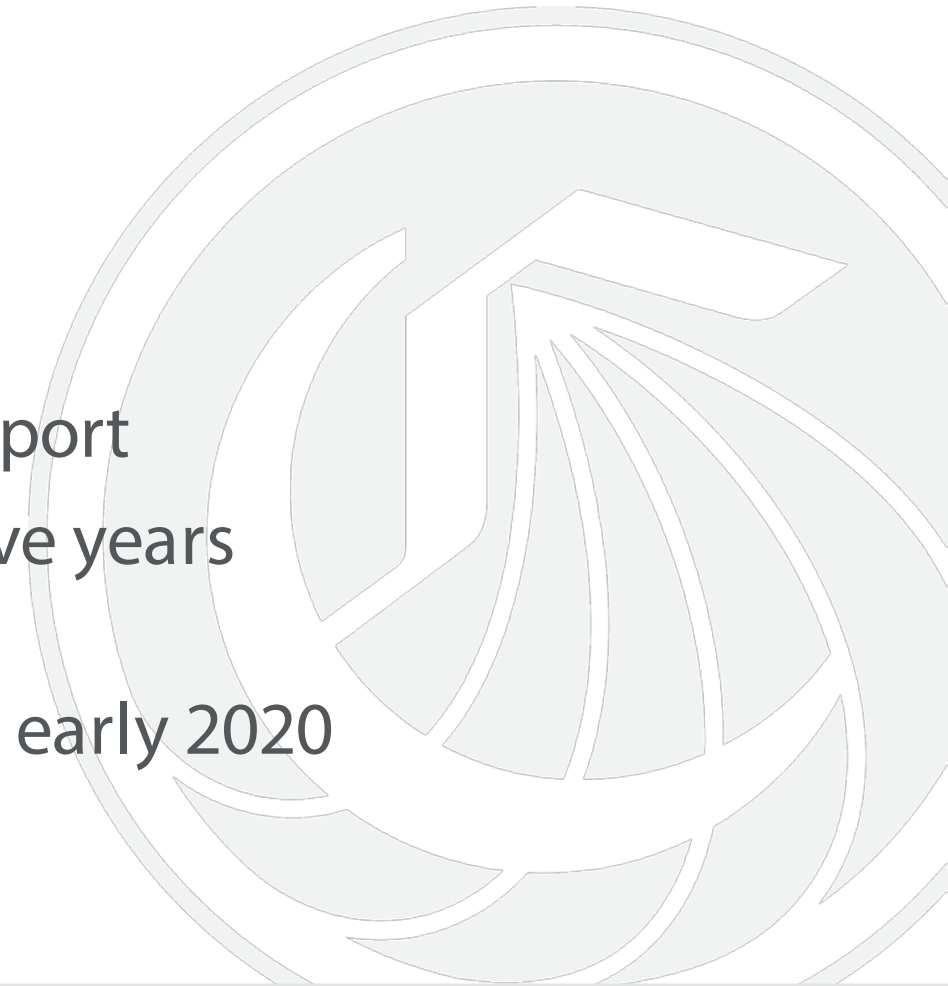
- 2019-20 Success Funding – held at 10%
 - Highest award for the year counted for completion-only counted if student was enrolled during that year
 - Transfer – 12 units in district in prior year
 - 3 year average for all metrics
- Hold harmless through 2021-22 (extra year added)
- Beginning in 2020-21, no less than the prior year

Financial Aid Reform

- SB 291 – new program for CCC students - \$2.5 billion ask
 - Based on funding full cost of attendance minus self-help
- AB 1314 – CSAC's bill
 - Tweaks the current program
- Legislature asked us to work with CSAC and segments to develop joint proposal for 2021-22 year, during 19-20 cycle
- Financial Aid policy and process/operational reform concurrent focus

Guided Pathways

- Regional Coordinators
- Self-assessments and GP Plans
- More focus on individual college/district support
- Realization that this is a 10 year effort, not five years
 - More funding?
- Big Student Success Conference planned for early 2020
 - Additional PD spring 2020



AB 705 Implementation

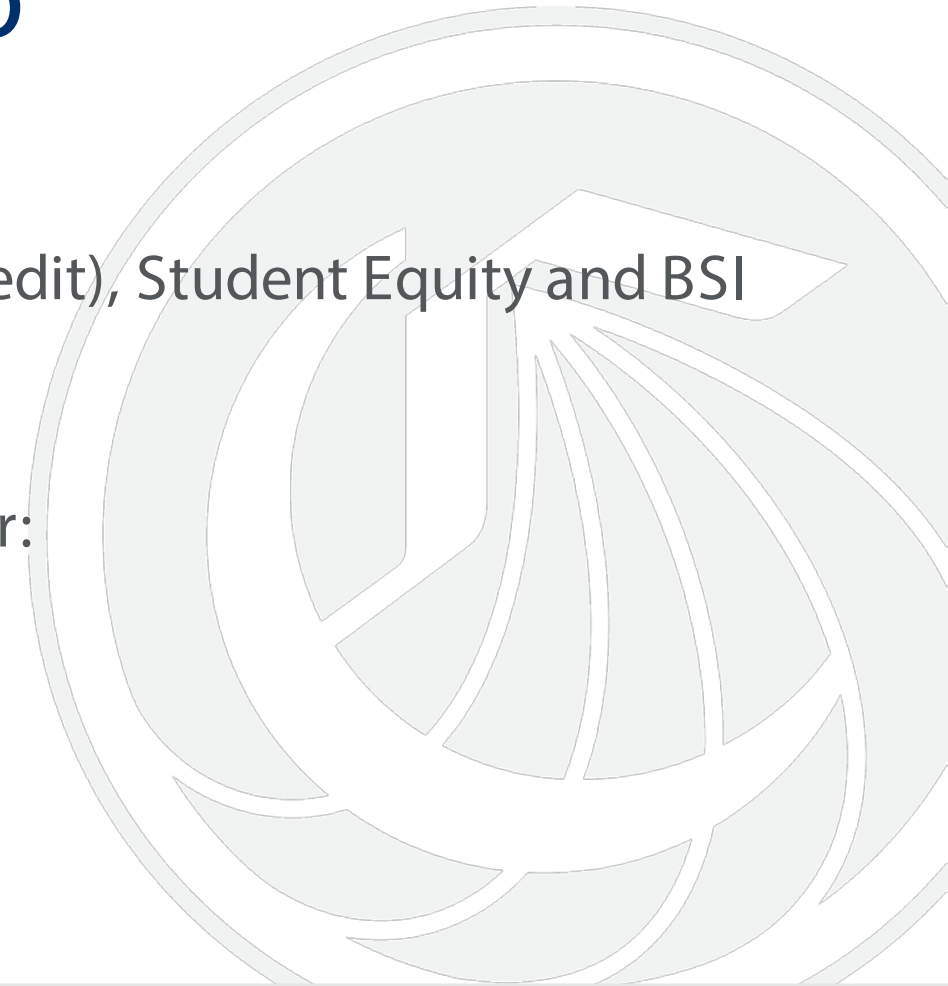
- CO is reviewing all plans for trends
 - Not necessarily a compliance review
- Regional PD sessions on implementation (change from “reading circles” format”
 - Fall 2019 – soon!
- Many districts are not compliant
 - Mostly regarding self placement, but other reasons also
 - 2 year experimental period
 - At the end of 2019-20 colleges will need to conduct research to compare through-put rates
 - Report to CO, with possible changes for 2021-22

SEA Program Updates



2018-19 Recap

- SEA Program established July 2018
 - Funding based on 17-18 SSSP (credit and noncredit), Student Equity and BSI
 - Training workshops held in October
 - Established SEA workgroup
 - Five subgroups to work on recommendations for:
 - Policy Alignment
 - Funding Formula
 - MIS Data Review/Changes
 - Student Education Plan
 - SEA Program Annual Report



Policy Recommendations

- Drafted guidance document to accompany Education Code § 78222
- Provided recommendations to align the following policies/codes:
 - Basic Skills, Student Equity, SSSP and Guided Pathways
- Major finding = need to align Guided Pathways and Equity language
- Next steps:
 - Success Center Policy team will review all recommendations and draft changes
 - Will develop a timeline for recommended changes for title and Ed Code
 - Changes will need to be vetted through appropriate channels

Funding Formula Recommendations

- Formula should ensure stable funding for colleges while also supporting the intent of the program – to build equity and success
- Group provided basic tenants of formula, but want to test them by running scenarios
 - Base amount, headcount or FTE, data elements that demonstrate a potential for improved student outcomes
- Next steps:
 - CO will run scenarios over next couple months and review with workgroup
 - Funding will remain the same for 2020-21; as a new formula will possibly be developed for 2021-22

MIS Data Recommendations

- Group reviewed and discussed the current MIS data available
- Changes hinged on the work of the other subgroups and whether new data or changes were needed
- At this time, no changes are needed (no new data elements were recommended)
 - Question on “assessment code”
 - We don’t need, and won’t use, initial ed plan code
- Next steps:
 - Subgroup will stand by in 19-20 as funding formula is created
 - Will re-evaluate as needed

Student Education Plan Recommendations

- Developed best practices/recommendations for:
 - What to include in a student education plan
 - How to prioritize plan roll-out
 - When to provide the plan to students
- Recommend local control of content (flexibility at the local level)
- Next steps:
 - Group plans to obtain feedback from counselors at regional meetings in fall 2019
 - Feedback will be incorporated into guidance or regulations
- No changes for right now – law requires comprehensive ed plans for **ALL** students

SEA Annual Report Recommendations

- Previously populated data/metrics/goals should be pulled into the new NOVA module – reduce data entry
- Data should be standardized for data consolidation/reporting
- Align with Vision Goals, Guided Pathways, AB 705 and SEA goals
- Include reporting on overall population as well as DI groups
- Reporting expenditures of actual funds by state budget categories, and percentage of funds distributed by activity/initiative
- Next steps:
 - Mock-up reviewed by group on Aug 9
 - Plan to go live early October with in-person training the week of September 30th.

2019-20 Planning - Reporting Deadlines

- Sept. 30, 2019 – 17-18 Integrated Plan Year-End Report due
 - NOVA module available now
 - Training webinar recording available on SEA listserv; posted 8/13
- Jan. 1, 2020 – 18-19 SEA Annual Report due
 - NOVA module being built now
 - Plan to go live in NOVA in early October
 - Training Dates (two sessions – 9 to 12 and 1:30 to 4:30):
 - 9/30 – Concord
 - 10/1 – Sacramento
 - 10/3 – Long Beach
 - Registration Link: <https://cvent.me/rB90A>

Equity Plans

- Nearly all have been received
- Review started and will continue
- Partnerships in review and research
- CO is working to align data to local goals and SCFF



Financial Aid

- \$2 m decrease to BFAP-SFAA funding - \$76 m
- 2nd year Promise Grant - \$85 m
- Student Success and Completion Grant (SSCG) - \$150 m
- 25,000 new Cal Grant B awards via CSAC
 - May impact SSCG – may need more funding
- FA reform legislation and operational reform

Other Student Services Programs

Program	2019-20 appropriation
DSPS	\$124 million
EOPS	\$116 million
CalWORKs • Match requirement eliminated	\$47 million
CAFYES/NextUp	\$20 million
Vets	\$10 million
Housing – Prop 63 • RFA to be released 9-23-19	\$9 million
Other (Basic Needs (food), re-entry grants, teaching credential partnerships)	\$10 million



2019 Bill Status

- Yikes, I ran out of time. See separate document.



2020 CCCCO Budget and Legislative Priorities

Priority Request	Requested Budget
Foundational Resources – SCFF, pensions and capital outlay	\$1.027 billion
College Affordability – SB291, OER/ZTC, and basic needs survey	\$2.010 billion
Faculty and Staff – Diversity, PD and P/T	\$105 million
Student Needs – SEA, Inmate Ed, Mental Health	\$40 million
State Supports – Library, Marketing, and CCCCO staff and operations	\$8.8 million

Questions????????????????

